

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

June 18, 2009

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Economic Growth & Redevelopment Services Office

Description: Authorize negotiation and execution of a commission agreement with Joseph Phillips, Jana B. Swec and Shea Little (dba Sodalitas Art Group), for artwork, in an amount not to exceed \$99,000.

FINANCIAL INFORMATION:

Project Name:	Brazos Streetscape AIPP
Project Authorization:	2008-2009 Capital Budget
Funding Source:	Capital Metro Quarter Cent Program
Fund/Dept/Unit	8581-6207-9464

Total Current Appropriation	\$150,000.00
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Unencumbered Balance	\$112,336.99
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Amount of this Action	<u>(\$99,000.00)</u>
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Remaining Balance	<u><u>\$13,336.99</u></u>
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Financial Approval: _____



Date: _____

5/26/09